

## PE Action Plan 2014/15

After the good progress made in 2013/14 we intend to sustain current levels of provision while implementing the following action plan in 2014/15. The PE Tracker tool will allow us to accurately measure progress.

- Improvement in achievement in weekly PE lessons.
- Increase participation in extracurricular competitive school sport.
- Maintain current levels of after school clubs and participation.
- Improvement in personal health and wellbeing of all children.
- Ensure that all PE lessons are characterised by full engagement, high energy and enjoyment for all pupils. PE lessons are fully resourced. Skills are improved through good subject knowledge and teaching.
- Develop leadership opportunities for pupils throughout the school.

### Action plan for achieving these aims:

Suggested Actions	Estimated Cost	Measurable Outcome	Estimated Cost	Progress as of Feb 2015	Costs at Jan 2015
<p><b><u>Maintain provision of after school activities to KS1 and lower KS2.</u></b>                      Achieved July 2015 (more even spread throughout the school)</p>	Outside provision, cost around £25 per hour...£200 per term.	All children in KS1 and KS2 should have access to an after school activity.	800	Participation in after school clubs: 63% of yr1 63% of yr2 50% of yr3 47% of yr4 87% of yr5 73% of yr6	Because of its importance to children's development and wellbeing, extra-curricular activities has been part funded from the school budget.
<p><b><u>Increase the opportunities</u></b> for children to participate in <b>inter</b> school competition and Passport events.</p>	Man power –. Consider financial compensation to staff.	An increase in children participating inter school activity. Opportunities for KS1 children to take part in inter	500 subscription to	Ongoing target for the whole school. Yr 5 and 6	Ongoing

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(There are a wealth of events that go on outside of school that we currently cannot attend due to availability of adult chaperone). <b>Achieved July 2015</b> (figures for Inter school competition up from 17% to 38%)	Whole class events. £1000 to Passport to buy in to local provision.	school competition.	Passport. Man Power costs...	currently have the most opportunities ( it is hoped that we can extend throughout the school)	
<b>Active Play and Leadership</b> Active Play Equipment. This year I would like classes to select two Active Play leaders per term to help KS1 and KS2 to use newly purchased play equipment in a constructive way. Leaders to look after and maintain active play equipment. <b>July 2015 - The decision was made not to rotate leaders – this will remain a target for next year)</b>	£300 will buy a range of active exciting and engaging play equipment. Caps for leaders. Each class to have a box of equipment for their timetabled day.	Active Play promotes health and wellbeing of all children. Break times are characterised by participation and improved behaviour. Leaders take responsibility and liaise with their classes.	400	Active Play leaders have taken an influential role in selecting and ordering equipment this year. Active play continues for all year groups and is well led and resourced.	£453
<b>Additional school clubs</b> - Alternative clubs to give opportunities to children who would not normally participate in traditional school clubs. Consider diversity in provision (Dance, Yoga, Outdoor Adventurous Activity, Aerobics, Circuit Training, Multi Skills, Drama, Circus Skills, Archery) <b>July 2015 – Next year we will continue to offer a range of after school clubs to attempt to increase uptake beyond 80%)</b>	£200 (25 x 8) per term. Cost of external provider. £1000 yearly.	Continue to sustain and increase (KS1) the number of children who participate in after school activity. Improve health. Opportunities for children who do not take part in traditional school sports - football, rugby, cricket or netball. Reinstate Netball fixtures	500	Clubs so far this year: Dance Hockey Football Rugby Multi Skills Netball It is hope that we can add to and diversify clubs in the summer term.	Because of its importance to children's development and wellbeing, extra-curricular activities has been part funded from the school budget.
<b>Professional Development</b> Improve skills base of current staff through inset and PE coordinator to lead demonstration PE lesson for each	£180 Supply Cost. One day release time = 4 lessons. Inset for PE from	Increased activity and intensity during PE lessons. Improved teaching methods and subject knowledge. Questionnaire to identify	500	Gymnastics and OAA instruction booked for all staff at February Inset.	Ongoing

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class to develop staff subject knowledge, lesson structure and delivery. <b>Achieved - July 2015. Inset for all staff provided and Mr Cotton attended course this year. This will continue to remain an on-going target next year.</b>	external PE experts. Fundamental Movement Skills Course for KS1 Staff to attend.	staff skill requirements.		Mr Cotton to attend "Teaching PE for Partially Sighted" course in April. Mr Cotton continues to attend coordinator meetings and disseminate information to staff.	
<b>PE equipment in 30x.</b> We are currently well resourced but I would like to purchase more basic sport equipment so that we have sets of 30 of all items. <b>Achieved July 2015</b>	£500	Sets of 30, is a huge step in ensuring that all children participate, with the correct equipment for the maximum time during PE lessons.	300	New Hockey Goals Rugby Ball Soft Balls Active Play Gym Mats x20 Storage Boxes Hockey Pucks Basketball Backboard	£2000 (this figure includes the purchase of new gymnastic mats)
<b>Assessment in PE</b> Consider further methods and opportunities for Assessment. <b>Achieved July 2015 – Assessment Tracker designed and implemented by Mr Cotton. All pupils progress now tracked throughout the school.</b>	Minimal. Assessment materials?	Ofsted have identified the need for accurate assessment of children's progress to inform future lesson planning and raise standards.	50	New Assessment Method devised by Mr Cotton and rolled out to all staff. Stored centrally on Teacher Share.	0
Other Costs					
<b>Total Cost</b>			£2,150		*See below *See below

To be reviewed and updated in January 2015. **Reviewed February 2015. To be reviewed and updated again in June 2015.** \*Total spend on PE at February 2015, is in the region of £5385. However, this figure contains a significant payment for extracurricular clubs/activities which has been part funded from the school budget. \*Reviewed July 2015: Total Spend at July 2015 is in the region of £7518, however this figure has been part funded by the school. £3706 received in April and this leaves around £1381 at 17/07/15.