PE Action Plan 2016/17

In 2016/17 the PE Tracker and the Whole School Assessment Tool will allow us to accurately measure progress in the following target areas:

- Improved awareness of personal health and wellbeing within our school and community.
- Increased participation in extracurricular competitive school sport.
- An increase in the diversity of after school clubs in order to raise participation levels to at least 80%.
- Continue to prioritise staff professional development to ensure that all PE lessons are characterised by full engagement, high energy and enjoyment for all pupils. Skills are improved through good subject knowledge and teaching.
- PE lessons are fully resourced in order to achieve the highest attainment levels for all children.
- Develop leadership opportunities for pupils throughout the school.
- Community Club Links improved with a network of in school pupil representatives.

Action plan for achieving these aims:

Suggested Actions	Estimated Cost	Measurable Outcome	Estimated Cost	Progress as of Feb 2017	Costs at Feb 2017
Maintain provision of after school activities	Outside provision, cost around £25 per hour£200 per term.	All children in KS1 and KS2 should have access to an after school activity during the year.	£1500+	MultiSkillsClub Yrs 1 and 2, Hockey Club Yrs 5 and 6, Rugby Club Ys 5 and 6, Football Club Yrs 5 and 6, Netball Club Yrs 5 and 6. Afterschoolclubs to be extended to Yr 3nad4 after Easter.	£700
Extend the opportunities for children to participate in inter school competition with particular focus on KS1 and lower KS2.	Consider financial compensation to staff. Whole class events.	An increase in children participating in interschool activity. Increase in percentage of children participating measurable on the PE Tracker.	£500 subscriptions to Passport. Man Power costs	Inter school competition has taken place in Rugby,Hockey,Football, Netball for Yrs 5and6. Opportunities to extend to KS1 and lower KS2 – ongoing.	£500
Active Play and Leadership Purchase further active play equipment and increase leadership.	Each class to have a box of equipment for their timetabled day. Utilise C4Life equipment and training.	Active Play promotes health and wellbeing of all children. Break times are characterised by participation and improved behaviour. Leaders take responsibility and liaise with their classes.	£500	Active play to be boosted n summer term.KS2 Leaders for KS1 playground. Staff meeting discussion has – more appropriate active play equipment to be sought.	£400
Additional school clubs - Alternative clubs to give opportunities to children who would not normally participate in	£200 (25 x 8) per term. Cost of external provider. £1000 yearly.	Continue to sustain and increase (KS1) the number of children who participate in after school activity. Improve health. Opportunities	£500	Ongoing	-

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Suggested Actions	Estimated Cost	Measurable Outcome	Estimated Cost	Progress as of Feb 2017	Costs at Feb 2017
traditional school clubs. Consider diversity in provision (Dance, Yoga, Outdoor Adventurous Activity, Aerobics, Circuit Training, Multi Skills, Drama, Circus Skills, Archery)		for children who do not take part in traditional school sports. Increase whole school participation in after school sports clubs to 80% or above by July 2017.			
Community Club Links Identify opportunities to foster closer links with local sports clubs.		Identify and raise the profile of Local Clubs with a network of in school pupil representatives, in place by July 2017.		Questionnaire completed by YR 6 pupils. Representatives to be identified.	-
Professional Development Continue to identify professional development opportunities. Improve skills base of current staff through inset and PE coordinator to lead demonstration PE lesson for each class to develop staff subject knowledge, lesson structure and delivery.	£180 Supply Cost. One day release time = 4 lessons. Inset for PE from external PE experts. Fundamental Movement Skills Course for KS1 Staff to attend.	Increased activity and intensity during PE lessons. Improved teaching methods and subject knowledge. Evidenced by July 2017.	£500	Dance Inset booked for whole school PE Inset/ training. JC to consider lesson observations and coaching.	£300
PE equipment in 30x. We are currently well resourced. Purchase more basic sport equipment so that we have sets of 30 of <i>all</i> items.	£500	Sets of 30, is a huge step in ensuring that all children participate, with the correct equipment for the maximum time during PE lessons.	£300	New PE shed constructed (not PE budget). Opportunity to increase resources to facilitate better resourced lessons.	£200
Assessment in PE Maintain whole school tracker and advise staff on accurate measurement of performance in PE.	0	Continue to track all pupils progress throughout the year and year on year. Consider methods of tracking gifted and talented. Evidence by July 2017.	0	Whole school PE assessment is working well. Tracking of participation in PE, clubs and inter ongoing.	-
Other Costs					00100
		Total Cost			£2100

Reviewed by Mr J Cotton in March 2017: Money in £8,900. Spend to date £2,100. Money remaining £6,800.