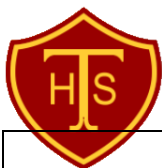




Ramsgate Holy Trinity C.E. (VA) Primary School
Pupil Premium Action Plan 2020-21

Allocation = £42,315					
Current Free School Meals and Ever 6: 21 (£1,345) = £28,245			Adopted: 6 (£2,345) Total = £14,070		
Start Date	Finish Date	Lead Person/ Others involved	Action required:	Resources/ Finance	Success Criteria/Impact
September 2020	July 2021	SE/LJ	HLTA employed in PM to support Pupil Premium and interventions between Year 5 and 6	0.5 HLTA £8,000 (approx.)	PP pupils make at least good progress in all subjects Gaps are identified and addressed, leading to high proportion achieving EXS+
September 2020	July 2021	EP/ST/CC	Subsidy of Educational visits and clubs for PP pupils.	£600 (approx.)	100% participation from PP pupils. All PP pupils to attend an after school club.
September 2020	July 2021	EP/LJ All staff	Lunchtime behaviour supervision and intervention, x7 TAs 1:1 Behaviour TA	(2.5 hrs per week x3) £7,000 (approx.) 5 x 1 hour £2100	PP pupils and others to be supported make positive relationships with peers and manage conflict effectively. Ratio adult: child in KS1 and KS2 to increase at lunchtime.
September 2020	July 2021		Offer all PP pupils one free club per term	£2000	Increase participation and enrichment
September 2020	July 2021	EP/ LL/ LJ/ JC/ SE All staff	Development of outdoor learning: -KS1 resources	£2,200	KS1 to build outdoor learning into curriculum, enhancing all aspects of learning.



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			-Forest development -Upkeep of allotment		We are going to develop our forest area so that we can provide in school and after/ before school clubs and activities that will help to build resilience and positive mind-sets for Pupil Premium and others. Upkeep of allotments to promote healthy lifestyle and self-sufficiency for Pupil Premium pupils and others.
September 2020	July 2021		Books for Library	£2,000	Increase engagement of Pupil Premium children and others in reading for pleasure. Library to reflect contemporary children's literature.
September 2020	July 2021		New EBLSA	£3,500 25% of salary	Removing barriers – social, emotional, learning.
September 2020	July 2021		Steffi	£15,000 20-25% of salary	Increasing teacher ratio, smaller group work, pp to have more time and access to teacher, diminish gaps
Total				£42, 400	